

Events	Budget 22/23	Spend to 28 Feb 2022	Add Spend mar 23	First Draft Total Spend	First Draft Budget 23/24
Event	£s	£s	£s	£s	£s
St David's Day Expense	500	500	0	500	500
Easter Expense	1000	0		0	0
Big Day Out & Outdoor Cinema	15000	12513		12513	6000
Trwyth	0	0			
Halloween	250	0	0	0	250
Christmas Switch on Expense	4000	4840	200	5040	5000
Christmas Lights cost	20000	19902	0	19902	20000
xmas Lights Panty	1227	1730	0	1730	1730
xmas lights rewire	1500	2498	0	2498	750
Band Stand Lights					2000
Remembrance	300	350	0	350	350
Queens Jubilee/King Coronation		768	0	768	0
Event organisation costs (ABW & Xmas Lights Switch On)	5000	5102	0	5102	5500
Fireworks Contribution			500	500	500
<b>Total</b>	<b>48777</b>	<b>48203</b>	<b>700</b>	<b>48903</b>	<b>42680</b>

incl x tree

#### Income

Big Day Out & Outdoor Cinema	5181	5200
Fun Fair	1000	1200
<b>Total Income</b>	<b>6181</b>	<b>6400</b>

<b>Net Events exp - inc</b>	<b>48777</b>	<b>42722</b>	<b>36280</b>
-----------------------------	--------------	--------------	--------------